

Mayor O'Neil offered the following Resolution and moved on its adoption:

R-06-37
BOROUGH OF HIGHLANDS
COUNTY OF MONMOUTH
RESOLUTION

WHEREAS, the local municipal budget for the fiscal year 2006 was approved on the 21st day of September, 2005 and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget, now

THEREFORE BE IT RESOLVED, by the Governing Body of the Borough of Highlands, County of Monmouth that the following amendments to the approved budget of fiscal year 2006 be made:

<u>GENERAL REVENUES</u>	<u>FROM</u>	<u>TO</u>
3. Miscellaneous Revenues – Section F:– Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services – Public and Private Revenues Offset With Appropriations:		
Municipal Alliance on Alcoholism and Drug Abuse	32,693.00	29,300.00
Total Section F: Special Items Anticipated with Prior Written Consent of the Director of Local Government Services – Public and Private Revenues Offset With Appropriations:	113,753.23	110,090.23
SUMMARY OF REVENUES		
3. Miscellaneous Revenues		
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services – Public and Private Revenues	113,753.23	110,090.23
Total Miscellaneous Revenues	1,189,768.85	1,186,105.85
5. Subtotal General Revenues	2,714,768.85	2,711,105.85
6. Amount to be Raised by Taxes for Support of Municipal Budget		
a) Local Tax for Municipal Purposes Including Reserve For Uncollected Taxes	4,880,443.14	4,741,494.72
Total Amount to be Raised by Taxes for Support of Municipal Budget	4,880,443.14	4,741,494.72
7. Total General Revenues	7,595,211.99	7,452,600.57

	<u>FROM</u>	<u>TO</u>
8. General Appropriations		
(A) Operations – Within “CAPS”		
Borough Council		
Other Expenses	11,000.00	13,000.00
Borough Clerk		
Other Expenses	24,000.00	30,000.00
Code Enforcement Officer		
Salaries and Wages	77,360.00	72,400.00
Unemployment Insurance	20,000.00	15,000.00
Police		
Salaries and Wages	1,218,500.00	1,239,200.00
Road Repair and Maintenance		
Other Expenses	47,415.00	46,415.00
Sanitation		
Salaries and Wages	262,460.00	256,000.00
Other Expenses	19,000.00	17,000.00
Mechanical Garage		
Other Expenses	80,000.00	79,000.00
Public Buildings and Grounds		
Other Expenses	60,000.00	57,000.00
Environmental Commission		
Other Expenses	100.00	250.00
Beachfront Maintenance		
Salaries and Wages	21,520.00	18,000.00
Community Center		
Salaries and Wages	126,785.00	124,000.00
Accumulated Sick Leave	70,000.00	20,000.00
Total Operations within “CAPS”	4,492,480.00	4,441,605.00
Total Operations Including Contingent Within “CAPS”	4,492,480.00	4,441,605.00
Detail:		
Salaries and Wages	2,882,348.00	2,885,323.00
Other Expenses	1,610,132.00	1,556,282.00
Statutory Expenditures		
Social Security System	146,090.00	144,400.00
Total Deferred Charges and Statutory Expenditures – Municipal within “CAPS”	146,090.00	144,400.00
Total General Appropriations for Municipal Purposes Within “CAPS”	4,638,570.00	4,586,005.00
Operations – Excluded from “CAPS”		
Length of Service Awards Program	85,100.00	36,000.00
Insurance (N.J.S.A. 40A:4-45.3(oo))		
Group Insurance Plan for Employees	1,097,000.00	1,043,000.00
Other Insurance	85,000.00	88,000.00
Workmen’s Compensation	105,000.00	125,000.00
Police and Firemens’ Retirement System of N.J.	114,890.00	114,891.00

	<u>FROM</u>	<u>TO</u>
Total Other Operations – Excluded from “CAPS”	1,517,755.00	1,437,656.00
Total Operations – Excluded from “CAPS”	1,640,999.23	1,560,900.23
Detail:		
Other Expenses	1,640,999.23	1,560,900.23
Capital Improvements – Excluded from “CAPS”		
Capital Improvement Fund	50,000.00	47,000.00
Total Capital Improvements – Excluded from “CAPS”	50,000.00	47,000.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from “CAPS”	2,300,954.23	2,217,855.23
(O) Total General Appropriations – Excluded from “CAPS”	2,300,954.23	2,217,855.23
(L) Subtotal General Appropriations	6,939,524.23	6,803,860.23
(M) Reserve for Uncollected Taxes	655,687.76	648,740.34
9. Total General Appropriations	7,595,211.99	7,452,600.57

SUMMARY OF APPROPRIATIONS

(H-1) Total General Appropriations for Municipal Purposes Within “CAPS”	4,638,570.00	4,586,005.00
(a) Operations – Excluded from “CAPS” –		
Other Operations	1,517,755.00	1,437,656.00
Total Operations – Excluded from “CAPS”	1,640,999.23	1,560,900.23
(C) Capital Improvements	50,000.00	47,000.00
(M) Reserve for Uncollected Taxes	655,687.76	648,740.34
Total General Appropriations	7,595,211.99	7,452,600.57

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for her certification of the local municipal budget so amended.

BE IT FURTHER RESOLVED, that a summary of this amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the Courier in the Issue of February 9, 2006, and that said publication contain notice of public hearing on said amendment to be held at the Municipal Building on February 15, 2006, at 8:00 o’clock p.m.

Seconded by Mr. Caizza and adopted on the following roll call vote:

ROLL CALL:

AYES: Mr. Nolan, Mrs. Little, Mr. Caizza, Mr. Urbanski, Mayor O’Neil
NAYES: None
ABSENT: None
ABSTAIN: None

DATE: February 1, 2006

NINA LIGHT FLANNERY, Borough Clerk

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It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 1st day of February, 2006.

Certified by me

_____, 2006

Municipal Clerk